CERTIFICATE

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

City of Seward

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

2012 Adopted Budget County Amount of 2011 Page **Budget Authority** Clerk's Ad Valorem Tax Table of Contents: No. for Expenditures Use Only Computation to Determine Limit 12012 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 50,410 3,511 Special Highway 8 14,263 Electric Utility 8 132,000 Capital Improvement 9

		 			
		ļ			
		ļ -			
Totals		xxxxxx	196,673	3,511	12.573
Is an Ordinance required to be pa	ssed, published			No	County Clerk's Use Only
Budget Summary		10	to the budget.		
Neighborhood Revitalization		11			279, 247 Nov 1, 2011 Total
		1			Assessed Valuation
Assisted by:			· /	r	
Adams, Brown, Beran & Ball, Chi		M	· ~//	, <u> </u>	
Addits, Brown, Beran & Ban, Chi	id. (,/	Y	acy Chill	Pac	4
Address:	·		Mara in	1 41.0	and the second
PO Drawer J	•		1	Je Lieu	
Great Bend, KS 67530			and I		
		2.0			
	/ 5	Taken	MA A	Mercyc	<u> </u>
Du America Coll of the					
Date Attested: Oct. 6 th	2011 -				
Nita Keenan					
County Clerk	-		Garr	amin a Dada	
County Clerk			Page No. 1	erning Body	
			i age NO. 1		

City of Seward

2012

Computation to Determine Limit for 2012

1. Total Tax Levy Amount in 2011 Budget		Amount of Levy
2. Debt Service Levy in 2011 Budget	+ \$ _	2,517
3. Tax Levy Excluding Debt Service	- \$ _	0
	\$ _	2,517
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	3,151	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011 + 18,275		
5b. Personal Property 2010		
5c. Increase in Personal Property (5a minus 5b)	0	
$\overline{\text{(Use Only if} > 0)}$		
6. Valuation of annexed territory for 2011:	,	
6a. Real Estate + 0		
6b. State Assessed + 0		
6b. State Assessed + 0 6c. New Improvements 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	^	
	0	
7. Valuation of Property that has Changed in Use during 2011: + 75.	024	
	024	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	175	
	173	
9. Total Estimated Valuation July 1, 2011 276,058		
10 m		
10. Total Valuation less Valuation Adjustment (9 minus 8) 197,5	883	
11. Factor for Increase (8 divided by 10) 0.395	506	
12 Amount of Lawrence (11 st		
12. Amount of Increase (11 times 3)	+ \$	994
13 Mayimum Tay Law, and H. L. L.		
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	3,511
14 Debt Service Love in this 2012 P. J.	=====	
14. Debt Service Levy in this 2012 Budget		0
15. Maximum lavy including data and the second seco		
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		3,511

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	2,517	704	64	102	0
ГОТАL	2,517	704	64	102	0

County Treas Motor Vehicle Estimate	704			
County Treasurers Recreational Vehicle Estimate	,	64		
County Treasurers 16/20M Vehicle Estimate		-	102	
County Treasurers Slider Estimate				<u> </u>
Motor Vehicle Factor	0.27970			
Recreational Vehicle Factor	-	0.02543		
16/20 Vehicle Factor		_	0.04052	
Slider Factor				0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Electric	General	8,406	15,000	15,000	
Electric	Special Highway	11,497	5,000	5,000	
General	Capital Improvement	-	5,000	5,000	
<u>-</u>					
				w	

	Tetal	10.000			
	Totals	19,903	25,000	25,000	
	Adjustments*				
	Adjusted Totals	19,903	25,000	25,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Seward

Africa Control of the	o d	of .	Rate	Amount	Outstanding	Date	Date Due	Amount 2011	Amount Due 2011	Amo 20	Amount Due 2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:											T T T T T T T T T T T T T T T T T T T
NONE											
Total G.O. Bonds					0			•	•		
Revenue Bonds:											-
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
				1816							
I otal Other					0			0	0	0	0
Total Indebtedness											

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount			Dovments
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Princing)	As Beginning of	Due	Due
				(indiam; Surrey			2012
NONE							
Totals							
					>	_	=

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estima 2011	te Proposed Budget Ye
Unencumbered Cash Balance Jan 1	32,750		2012
Receipts:	32,730	33,24	21,92
Ad Valorem Tax	2,456	2.51	7
Delinquent Tax	186		7 xxxxxxxxxxxxxxx
Motor Vehicle Tax	969	1,093	0
Recreational Vehicle Tax	91	1,09.	
16/20M Vehicle Tax	135	127	
Gross Earning (Intangible) Tax	0	12.	<u>-</u>
LAVTR	0		
City and County Revenue Sharing	0	(
Slider	0	0	
Local Alcoholic Liquor	0		· · · · · · · · · · · · · · · · · · ·
Compensating Use Tax	308		
Local Sales Tax	2,809	3,300	
Franchise Tax	0	3,500	
Licenses	0	200	
Building Permits	0	0	
Gas Allotment	900	900	
Mowing	725	800	
Refunds	205	200	
	203	200	200
Fransfer In - Electric Utility	8,406	15,000	15.00
n Lieu of Tax (IRB)	0,100	15,000	15,000
nterest on Idle Funds	1,951	3,000	2.500
Miscellaneous	73	3,000	3,500
Does miscellaneous exceed 10% of Total R	,,		
Total Receipts	19,214	27,189	24.070
Resources Available:	51,964	62,429	24,970
Expenditures:		02,423	46,899
ersonal Service	8,168	10,500	11.010
Contractual	4,869	8,500	11,910
Commodities	3,687	8,000	15,500 8,000
apital Outlay	0	8,500	10,000
rincipal & Interest	0	0,500	10,000
			<u> </u>
ransfer Out - Capital Improvement	0	5,000	5,000
		2,000	
eighborhood Revitalization Rebate	0	0	
liscellaneous	0	0	0
oes miscellaneous exceed 10% of Total E			
otal Expenditures	16,724	40,500	50,410
nencumbered Cash Balance Dec 31	35,240		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	52,197		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		propriated Balance	
	Total Expenditure/		50,410
		Tax Required	3,511
Deli	inquent Comp Rate:	0.000	3,311
		1 Ad Valorem Tax	3,511

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan I	7,169		7,673
Receipts:		1,010	7,073
State of Kansas Gas Tax	1,571	1,560	1,590
County Transfers Gas	0	0	0
Transfer In - Electric	11,497	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,068	6,560	6,590
Resources Available:	20,237	14,373	14,263
Expenditures:		2 3,0 70	14,203
Personal Service	886	1,200	1,500
Contractual	9,895	2,500	5,000
Commodities	1,643	1,500	2,763
Capital Outlay	0	1,500	5,000
Miscellaneous	0	0	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,424	6,700	14,263
Unencumbered Cash Balance Dec 31	7,813	7,673	14,203
2010/2011 Budget Authority Amount:	12,319	12,309	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	117,319	109,213	100,21
Receipts:		302,523	100,21.
Charges to Customers	119,609	95,000	97,000
Refunds	1,005	95,000	97,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,614	95,000	97,000
Resources Available:	237,933	204,213	197,213
Expenditures:			
Operations	102,394	75,000	90,000
Personal Services	5,061	6,000	8,000
Commodities	1,362	1,500	1,500
Capital Outlay	. 0	1,500	12,500
Transfers Out - General	8,406	15,000	15,000
Transfers Out - Special Highway	11,497	5,000	5,000
COOP Payment	33,562	0	0,000
COOP Reimbursement	-33,562	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	128,720	104,000	132,000
Unencumbered Cash Balance Dec 31	109,213	100,213	65,213
2010/2011 Budget Authority Amount:	110,000	127,000	,,

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Comment Variable	
Capital Improvement	2010	Current rear Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	10,000	2011	2012
Receipts:	10,000	10,000	15,000
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	<u>`</u>		
Total Receipts	0	5,000	5 000
Resources Available:	10,000	15,000	5,000 20,000
Expenditures:			20,000
(in the second			
Aiscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
otal Expenditures	0	0	0
Jnencumbered Cash Balance Dec 31	10,000	15,000	20,000
2010/2011 Budget Authority Amount	00	0	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
otal Expenditures	0	0	0
Jnencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Seward

will meet on August 15, 2011 at 7:00 p.m. at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			_	_			
	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	16,724	12.284	40,500	12.105	50,410	3,511	12.718
	- 			ļ			
Special Highway	12,424		6,700		14,263		
Electric Utility	128,720		104,000		132,000		
Capital Improvement					111,000		
							·
Totals	157,868	12.284	151,200	12.105	106.672	2.511	
Less: Transfers	19,903	12.204	25,000	12.103	196,673 25,000	3,511	12.718
Net Expenditure	137,965		126,200	<u> </u>	171,673		
Total Tax Levied	2,517	F	2,517	l f	xxxxxxxxxxxxxx		
Assessed Valuation	204,908		207,927		276,058		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	0		0	Γ	0		
Revenue Bonds	0		0	<u> </u>	0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	n mills	-		_			

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	276,058
Valuation Factor:	276.058
Neighborhood Revitalization Subj to Rebate:_	0
Neighborhood Revitalization factor:	

Page No. 11

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

. 2011
, 2011
2011
2011
. 2011
, 2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

3 day of August, 2011

(Notary Public)

JULIE A. CHENOWETH

Notary Public -, State, of Kansas

My Appt. Expires 3/21/2014

LEGAL NOTICE

First published in the St. John News August 3, 2011 1t

		MOTEX	CE OF MADOUT IN	EARRING				
	Davide ballet left	a 15, 2011 at 24 appear shiring appear in seal	in the property and the selectory field	nathy to be; of all looks and they and will be	The state of the same	dyrese tics. ring.	****	
Proposed Budger 2012 !	Balantani Tar	n Kasa ja palifedi	(au Linna) (ar 301 Ad Yalana) 15 an Angas Agusting an Air San A 15 Capang Yan Kalanan (ag 301)					
	Prior You Adopt for 2018		Consul Year House W. (8)		Budget Audionity	Accept of 2011	Estimate	
KING	Sandan.	Ton Rose	Equations	Ten Rate*	he Espendium	Ad Valence Tax	Tax San	
	N/M	12.54	- 0	12.195	59,410	3,311	12.718	
	1					1	.	
	1				ļ	4	.	
	1			1		1	L	
	1			4		1		
Taraf Alba			<u></u>	-		4		
		1		+	14363	1	 	
	12,04	1	128	+	133,600	+	•	
	(28,739	4	14.00	+	 """	+	•	
		1	 	+	 	1	T-	
		4		+	1	1		
		+		1	1	1	L	
	-	+	 	1	1	I		
	-	+		1	1	L		
	117,84	12,364	131,280	12.165	18473	1,511	12.78	
	17,43	 ""	25.600	T	25,000	J		
_{art} Turylin Is Barolini	11/34	1	100]	171,673]		
	2317	4	130	1	TO SHARE WAS A STREET, THE PARTY OF THE PART	3		
had the Lorini	38,591	1	30,50	J	774,058	J		
Marine Valuation		w)						
		3.5				200		
Carlotte Comment	7. 3.		1410		201	-		
		7] .		4		
	1	1		J		4		
		3]		4		
en Turkey Principal		3		4	1	4		
Test]		_		J ,		
The same are consume	dia mile				.,			
01	Ω							
Dalus-	Muse							
	Car Charle							